A Budget Workshop of the Town Board of the Town of Lexington, County of Greene and the State of New York was held at the Municipal Building, 3542 Route 42, Lexington NY on October 12,, 2022. The meeting was called to order by Supervisor JoEllen Schermerhorn at 6:26 PM.

**PRESENT:** Supervisor JoEllen Schermerhorn

 Council Members Michael Barcone

 William Pushman

 Bradley Jenkins

 Bennett Wine

 Highway Superintendent Kevin Simmons

 Town Clerk Charlotte Jaeger

**ABSENT:** Town Attorney Tal Rappleyea

**OTHERS PRESENT:** None

**RESOLUTION # 69-22**

**Accept Bid to Repair/ Replace the Salt Shed Roof**

On a motion by Council Member Bradley Jenkins, seconded by Council Member Michael Barcone the following was,

ADOPTED: Ayes – 5– Barcone, Jenkins, Pushman, Schermerhorn, & Wine

 Nays - 0

Therefore this Town Board moves to accept the bid of $ 44,800.00 from S. Rossignol Builders as it was the only bid that the Town received.

**Veterans’ Day Dedication**

The dedication on Spruceton Road (County Route 6) in honor f of Tunis Rappleyea Jr. will be at 1:00pm on November 11, 2022. Tunis Rappleyea Jr. gave the ultimate sacrifice

when he lost his life in Vietnam.

**Budget Workshop**

 Supervisor JoEllen Schermerhorn presented the Tentative Budget to the Town Board Members and went over the budget page by page with the Board Members and there was some discussion on various line items. The biggest increase will be for the ambulance service.

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| **Summary of Town Budget “2023”**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Code** |  **Fund** | **Appropriations** | **Less Estimated** **Revenues** | **Less Unexpended Balance** | **Amount to Be** Raised by**Taxes** |
| **A** | GENERAL | **604,920** |  **53,589** |  | **551,331** |
| **DA** | HIGHWAY | **828,700** | **73,000** |  | **755,700** |
| Totals | **1,433,620** | **126,589** |  | **1,307,031** |
| **SPECIAL**  **LIGHTING** | **3200** |  |  |  |
| **Fire District** |  |  |  |  |
| **Sewer District** |  |  |  |  |
| TOTALS |  |  |  | **.** |

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|  |

**RESOLUTION # 65-21**

**Adopt Preliminary Budget**

 On a motion by Council Member Bradley Jenkins, seconded by Council Member William Pushman the following was,

ADOPTED: Ayes – 5 – Barcone, Jenkins, Pushman, Schermerhorn, & Wine

 Nays – 0

Therefore the Town of Lexington Town Board adopts the Preliminary Budget for 2023 and the Budget Hearing for the 2022Budget will be on November 1, 2022 at 6:00 PM followed by the Town of Lexington Town Board meeting.

**RESOLUTION #71-22**

**Public Hearing for Local Law # 5 of 2022**

**to Override the Tax Levy Limit Established in General Municipal Law 3-c**

On a motion by Council Member Michael Barcone, seconded by Council Member Bradley Jenkins the following was,

ADOPTED: Ayes – 5 – Barcone, Jenkins, Pushman, Schermerhorn, & Wine

 Nays - 0

Therefore this Town Board moves to hold a public hearing on November 1, 2022 for Local Law # 5 of 2022. A local law to override the tax levy limit established in General Municipal Law 3-c with the regular board meeting to follow.

.**Adjourn**

 On a motion by Council Member Bennett Wine, seconded by Council Member Bradley Jenkins and with none opposed the meeting was adjourned at 7:56 PM.

 Respectfully submitted,

 *Charlotte Jaeger, Town Clerk*