

**October 15, 2019**

***Budget Workshop -- Town of Lexington Town Board***

A Budget Workshop of the Town Board of the Town of Lexington, County of Greene and the State of New York was held at the Municipal Building, 3542 Route 42, Lexington NY on October 15, 2019.

The meeting was called to order by Supervisor John Berger at 6:00 PM followed by the Pledge of Allegiance to the American Flag.

<b><u>PRESENT:</u></b>	Supervisor	John Berger
	Council Members	William Pushman
		Jo Ellen Schermerhorn
		Bradley Jenkins
	Town Clerk	Charlotte Jaeger
	Superintendent of Highways	Frank Hermance
<b><u>ABSENT:</u></b>	Council Member	Michael Barcone

**OTHERS PRESENT:** Daniel Davern Sr.

**Budget Workshop**

Supervisor John Berger presented the Tentative Budget to the Town Board Members. Supervisor Berger started by saying that the tentative budget was over last years budget by \$36,459.00 and that in order to be under the 2% tax cap it could only be over by \$23,000.00. The Supervisor went over the budget page by page with the Board Members and there was some discussion on various line items. With a few increases and some decreases the Tentative Budget for 2020 is now under the tax cap.

<b><u>Summary of Town Budget "2020"</u></b>					
<b>Code</b>	<b>Fund</b>	<b>Appropriations</b>	<b>Less Estimated Revenues</b>	<b>Less Unexpended Balance</b>	<b>Amount to Be Raised by Taxes</b>
<b>A</b>	<b>GENERAL</b>	<b>540,305</b>	<b>37, 126</b>		<b>503,179</b>
<b>DA</b>	<b>HIGHWAY</b>	<b>799,900</b>	<b>73,000</b>		<b>726,900</b>
<b>Totals</b>		<b>1, 340,205</b>	<b>110,126</b>		<b>1,230,079</b>
<b>SPECIAL LIGHTING</b>		<b>3,200</b>			
<b>Fire District</b>		<b>91,638</b>			
<b>Sewer District</b>					
<b>TOTALS</b>					.

**RESOLUTION #90-19**

**Adopt Preliminary Budget**

On a motion by Council Member JoEllen Schermerhorn, seconded by Council Member William Pushman the following was,

ADOPTED: Ayes – 4 – Berger, Jenkins, Pushman, and Schermerhorn  
Nays – 0  
Absent-1 – Barcone

Therefore, the Town of Lexington Town Board adopts the Preliminary Budget.

Supervisor John Berger and the Town Board Members confirmed the Preliminary Budget Hearing for the 2020 Budget will be on November 7, 2019 at 6:00 PM followed by the Town of Lexington Town Board meeting.

*October 15, 2019*

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**Adjourn**

On a motion by Council Member William Pushman, seconded by Council Member Bradley Jenkins and with none opposed the meeting was adjourned at 6:30 PM.

Respectfully submitted,

*Charlotte Jaeger  
Town Clerk  
Town of Lexington*